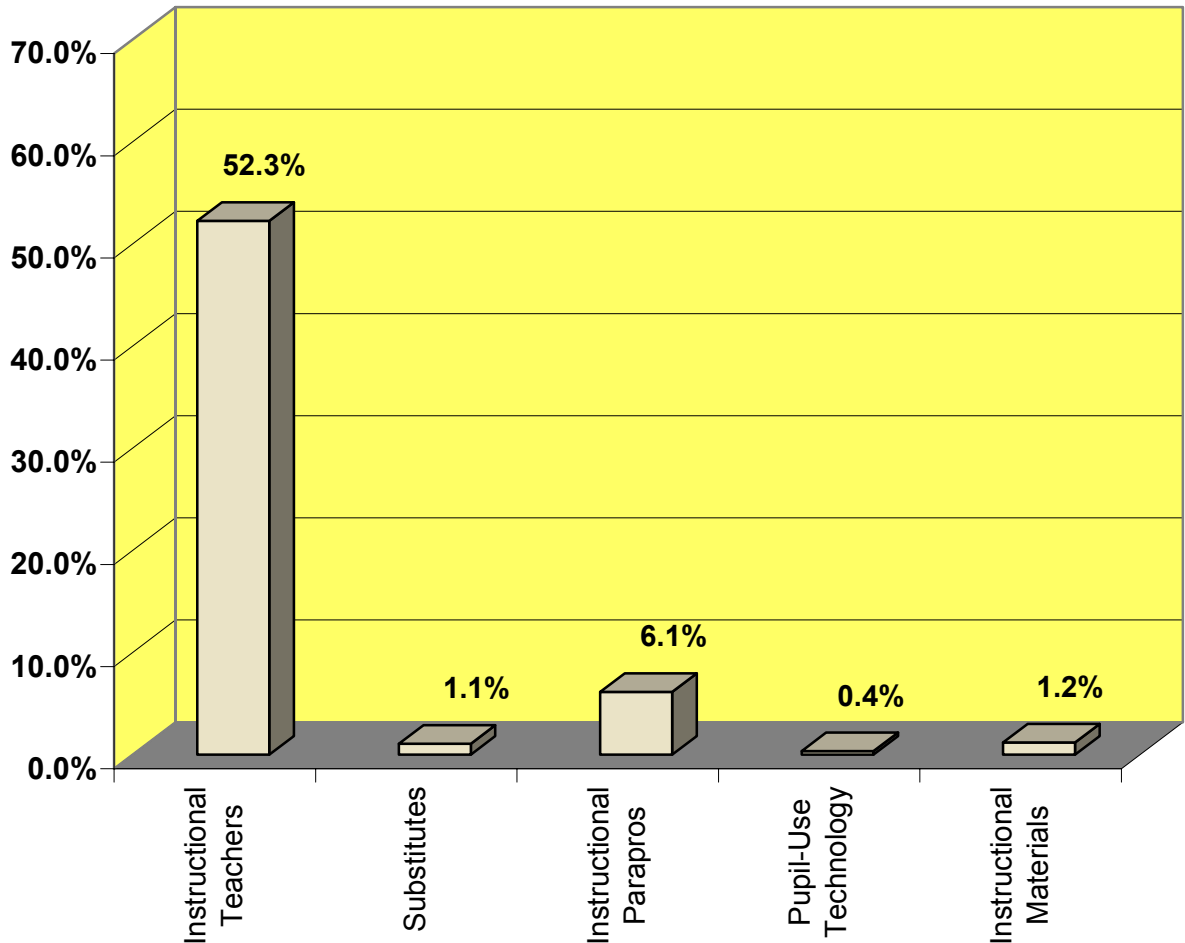


East Providence School District

#3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 6,267	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$35,772,521	\$5,708	52.3%
Substitutes	\$742,188	\$118	1.1%
Instructional Paraprofessionals	\$4,203,965	\$671	6.1%
Pupil-Use Technology	\$248,448	\$40	0.4%
Instructional Materials & Trips	\$824,169	\$132	1.2%
Instruction Expenditures	\$41,791,291	\$6,668	61.0%
Total District Expenditures	\$68,454,370	\$10,923	100.0%